

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	36,508,575.82	36,508,575.82	100 %	23,110,101.46	63 %	21,622,644.25	59 %	94 %
Professional Regulation Commission	36,508,575.82	36,508,575.82	100 %	23,110,101.46	63 %	21,622,644.25	59 %	94 %
Regional Office - III	36,508,575.82	36,508,575.82	100 %	23,110,101.46	63 %	21,622,644.25	59 %	94 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	96,103.95	44 %	44 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	17,494.44	37 %	37 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	78,609.51	46 %	46 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,961,000.00	29,961,000.00	100 %	18,768,734.46	63 %	17,719,729.93	59 %	94 %
PS	19,793,000.00	19,793,000.00	100 %	13,320,281.80	67 %	12,813,884.46	65 %	96 %
MOOE	10,168,000.00	10,168,000.00	100 %	5,448,452.66	54 %	4,905,845.47	48 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,330,781.43	6,330,781.43	100 %	4,124,572.61	65 %	3,806,810.37	60 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,330,781.43	6,330,781.43	100 %	4,124,572.61	65 %	3,806,810.37	60 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. SAPON

BUDGET OFFICER

Date: 2022-08-05 08:15:04

Certified Correct:

KNIEVEL V. PLACIDES

ACCOUNTANT

Date: 2022-08-05 08:15:04

Recommending Approval:

GLEND A. SAPON

OIC, FAD

Date: 2022-08-05 08:15:09

Approved By:

PAUL H. ABAM

Regional Director

Date: 2022-08-05 08:30:25